

## Public Works Stream Maintenance

### Our Mission:

*The mission of the Stream Maintenance Department is to maintain watercourses in certain areas of the county as designated by K.S.A. 82A-307. This will minimize flooding; erosion and property damage and enhance public safety.*

**GOAL #1: To protect the county's infrastructure by keeping watercourses free from obstructions.**

Objective: When an obstruction is identified, corrective action will be initiated within thirty days following the receipt of appropriate permits.

**GOAL #2: Following flood conditions, and with the permission of property owners, bank lines will be reshaped to their original conditions and streams to their normal flow.**

Objective: To restore streams to their normal condition within six months of flood damage.

Performance Measure	FY 1998 Actual	FY 1999 Projected	FY 2000 Estimated
Percentage of employee/machine hours utilized in eliminating obstructions	45%	45%	45%
Percentage of employee/machine hours utilized in restoring bank lines	15%	15%	15%
Percentage of employee/machine hours utilized in inspecting bridges and watercourses	5%	10%	10%
Percentage of employee/machine hours utilized in constructing drainage channels	15%	15%	15%
Percentage of employee/machine hours utilized in assisting with other public works projects and responding to emergencies	20%	15%	15%

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### Budget Highlights:

The 2000 Stream Maintenance budget maintains the existing level of staffing and operations for the upkeep of streams in the unincorporated areas of the County. The 33.4% increase in personnel expense reflects the addition of benefit costs to department budgets and a 3% general salary increase for all County employees.

### Department Recap (1100-1025):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	138,699	140,585	187,606	33.4
Contractual Services	616	1,000	800	- 20.0
Commodities	0	1,500	0	- 100.0
Interfund Expenditure	150,189	165,167	163,132	1.2
 Total Department	 289,504	 308,252	 351,538	 14.0

### Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KNO	Construction/Maintenance	20	1.0	1.0	36,454
KNP	Crew Chief	18	1.0	1.0	34,469
KNS	Equipment Operator II	17	2.0	2.0	66,050
	Direct Employee Totals		4.0	4.0	136,973
	Longevity				2,640
	Overtime				6,038
	Benefits				41,955
	Total Personnel Cost				187,606